

SY 2022-2023 LOWCOUNTRY YOUTH SERVICES REVENUE & EXPENSES

Last year, we were able to collect \$182,134.08 from grants, sponsorship, donations, programs and services. Because of your financial support, we were able to perform our duties in ensuring that Every Child Wins.

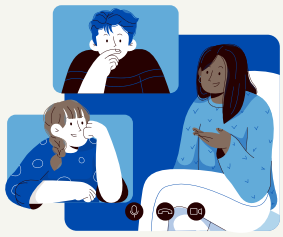
EXPENSES



10.36%
Administrative
Costs



2.23%
Marketing &
Fundraising
Costs



80.90%
Program Costs



6.51%
Training/
Professional
Devt. Costs

MARKETING & FUNDRAISING COSTS

1.85% Advertising & Marketing
0.38% Printing

TRAINING & PROFESSIONAL DEVT.

6.30% Conferences and Summits
0.21% Training and Development

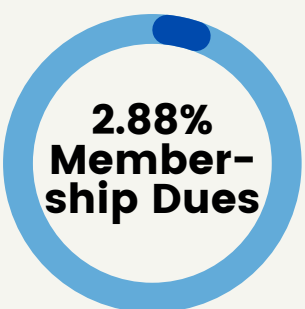
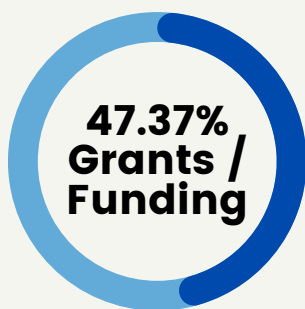
ADMINISTRATIVE COSTS

0.04% Insurance
1.00% Meeting Cost
3.95% Payroll Expense & Payment Fees
5.27% Office Supplies & Software
0.10% Misc. Cost

PROGRAM COSTS

54.35% Salaries & Wages
13.36% Meals and Entertainments, Meeting, Travel Costs
10.78% Member benefits, Merchandise & Scholarships
2.41% Food and Job Supplies

REVENUE



\$ 127,543 Donations & Sponsorships
\$ 95,164.39 Grants / Funding
\$ 6,691.95 Event Income

\$ 67,489.25 Fee of Service
\$ 1,922.00 Membership Dues



LYS 2022-2023

A SNAPSHOT OF OUR IMPACT AND GROWTH

YOUR SUPPORT MADE THIS POSSIBLE!



WE'VE EARNED OUR 2023 GOLD SEAL WITH CANDID.ORG

\$54,510 2022-2023 Annual Giving TOTAL DONATIONS

LYS NUMBERS SY. 2022 - 2023

6586 **742**

TOTAL COORDINATED ENGAGEMENT HOURS

TOTAL NUMBER OF MENTEES SERVED



I will definitely be taking the stuff that I learned here (DGC) throughout the rest of my life

-DGC Mentee



2310 HOURS
81 MENTEES



603 HOURS
11 MENTEES



2580 HOURS
445 MENTEES



GIRLS ON THE RISE
762 HOURS
121 MENTEES



YOUNG LEADERS INSTITUTE
331 HOURS
51 MENTEES



LYS 2022-2023

A SNAPSHOT OF OUR IMPACT AND GROWTH

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IN-SCHOOL MENTORSHIP IMPACT

13 Established Young Men Rise cohorts at 13 schools in 3 school districts

5 Established Girls on the Rise cohorts at 5 schools in 3 school districts

COMMUNITY BASED MENTORSHIP HIGHLIGHTS

OUR MENTEES DEDICATED

637 HOURS

FOR COMMUNITY SERVICE

OUR GIRLS PACKED OVER

10,000 MENSTRUAL PRODUCTS

FOR DONATION

OUR MENTEES HELPED ARRANGE OVER

2000 BOXES OF SUPPLIES

FOR DONATION

WORKSHOPS IMPLEMENTED

LETS TALK ABOUT IT WORKSHOP

MAKING PROUD CHOICES WORKSHOP

HUDDLE UP FOR HEALTHY RELATIONSHIPS

MENTAL HEALTH AWARENESS WORKSHOP

Having Lowcountry Youth Services come and bring Young Men Rise to my school has really had a positive impact on my scholars academically and behaviorally. Mr. Miller really helped my boys out by reinforcing things that I have been instilling in them since the start of the school year. It really does take a village to shape and change the mind of a child so they have an opportunity at a great education. YMR has provided my boys with so many life lesson skills and tools to implement into their everyday lives to one day be a power for good in society. I am really pleased and appreciative of the LYS and mentoring program.

-Bernard Williams, Stono Park Elementary